Budget												
3/8/2018	Last Updated											
	2017				2018					Item		
Expense Items	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total	Notes	
Equipment												
Pump				$ 933						$ 933		
Poster									$ 73	$ 73		
Travel												
Trip to INL	$ 685									$ 685		
Trip to INL									$ 717	$ 717		
										$ -		
Samples / Materials												
304 S.S. 1/4" Seamless Tubing (4')						$ 11				$ 11		
Swagelok Tee SS-400-3						$ 24				$ 24		
Male Elbow SS-400-2-12						$ 64				$ 64		
Male Connector SS-400-1-2						$ 7				$ 7		
Bulkhead Union SS-400-61						$ 18				$ 18		
Bulkhead Connector SS-100-71-2						$ 16				$ 16		
Needle Valves SS-1RS4-A-SH						$ 212				$ 212		
Quick Connect SS-QF4-S-400 (Qty 2)						$ 36				$ 36		
Quick Connect SS-QF4-B-400						$ 40				$ 40		
Quick Connect SS-QF4-B-4PM						$ 67				$ 33		
3/8" 304 S.S. Plate (12"x36")						$ 176				$ 176		
1/4" 304 S.S. Plate (12"x24")						$ 107				$ 107		
Gauge 11 304 S.S. Sheet (24"x48")						$ 112				$ 112		
Retangular 304 S.S. Stock (2"x.75"x48")						$ 78				$ 78		
7/8" T304L SS Round Stock							$ 14			$ 14		
5"x.120" T304L SS Tube (Filter Housing 9")							$ 49			$ 49		
Fine Filter 3" NPT						$ 315				$ 315		
Rough Filter 1.5" NPT						$ 225				$ 225		
1 1/2" NPT Pipe Nipple							$ 5			$ 5		
3" NPT Pipe Nipple							$ 21			$ 21		
1/4" Straight Female Connector 304 SS							$ 3			$ 3		
3/8" Straight Female Connector 304 SS							$ 4			$ 4		
Fasteners and Screws							$ 34			$ 34		
Water Level Sensor							$10			$ 10		
Loctite Heavy Duty Anti-Seize							$8.95			$ 9		
Fabrication												
Tube Bending							$191			$ 191		
Welding										$ -	Subject to change	
Laser Cutting							$786			$ 590		
Bending							$175			$ 175		
Shipping												
Total Shipping						$170				$ 137		
											Provided budget	
Totals	$ 685	$ -	$ -	$ 933	$ -	$ 1,677	$ 1,301	$ -	$ 790	**$ 5,386**	$ 5,452	$ 66